

**S.D.COLLEGE, BARNALA**  
**Actual Expenditure for F.Y. (2023-24)**

**1. Infrastructure Augumentation:**

Description	Actual Expenditure
Electric equipments	170070.00
Furniture & Fixtures	165839.00
Labotary Equipments	81954.00
Ref. Books	296409.00
Computer and Software	524897.00
Journal and Magzine	29350.00
<b>Total</b>	<b>1268519.00</b>

**2. (a) Maintenance of Academics Support Faicilities:**

Advertisement Expenses	53001.00
Conveyance Expenses	75529.00
Correspondence/Dak Exp.	4245.00
Culture & Function Exp.	314898.00
Labotary Expenses	415302.00
Printing & Stationery	338741.00
Refreshment Expenses	170413.50
Repair & Maintance	2337356.00
Sport Expenses	373735.00
Student Aid (PBF)	785350.00
Youth Festival Expenses	756174.00
Newspaper & Magzine	249973.00
N C C Exp.	0.00
Bank Charges	45672.42
Honrarium	264000.00
Automation (Software)	320269.00
NAAC	525405.00
Inspection	10019.00
Eco Grant Expenses	35685.00
Education Tour Expenses	63176.00
<b>Total</b>	<b>7138943.92</b>

**2. (b) Maintenance of Physical Faicilities:**

Electricity & Water Expenses	767953.00
Diesal For Gennator Exp	31754.00
Contingency Expenses	129758.00
Telephone Exp.	164588.00
<b>Total</b>	<b>1094053.00</b>
<b>Grand Total</b>	<b>9501515.92</b>

*[Signature]*  
Principal  
S.D. College, BARNALA

*[Signature]*  
Signature of CA

